

**BUDGET NARRATIVE**

<b>LEA: Hellenic Classical Charter School</b>	<b>FOR TITLE: ARP</b>
<b>BEDSCODE: 331500860878</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<p><i>Guidance Counselor providing mental health services and student guidance and support- \$245,575</i></p> <p><i>Greek Language Teacher for FY21 to support remote learning for students that that participated in a remote learning model \$60,000</i></p> <p><i>Teacher Assistant to support lead teachers as they provide both in person and remote instruction \$129,924</i></p> <p><i>Special Education Teacher to address learning loss \$207,409</i></p> <p><i>10 summer school teachers to address learning loss \$122,850</i></p> <p><i>Physical Education teacher for summer athletics program to \$12,285</i></p> <p><i>Physical Education Assistant teacher for summer athletics program \$12,285</i></p>
<b>Code 16</b> <i>Support Staff Salaries</i>	<p><i>Security guard for summer school \$12,285. A security guard is needed to ensure that individuals that are entering the building are authorized to and are cleared to enter. The security guard also ensures that proper COVID documentation is presented for any guests, temperatures are checked for everyone entering the building and ensuring overall safety in the building.</i></p> <p><i>IT Technician to aid in remote learning and one-to-one device set up and troubleshooting of student and staff devices \$45,900</i></p>
<b>Code 40</b> <i>Purchased Services</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 45 Supplies and Materials</i>	
<i>Code 46 Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 80</b> <i>Employee Benefits</i>	<i>Professional Staff and Support Staff Salaries \$848,513 x 7.65% FICA Rate = \$64,911</i>
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	