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| **LEA: Hellenic Classical Charter Schools** | **FOR TITLE: ARP** |
| **BEDSCODE: 353100861175** | |

**BUDGET NARRATIVE**

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.**

| ***CODE/***  ***BUDGET CATEGORY*** | ***EXPLANATION OF EXPENDITURES IN THIS CATEGORY***  ***(as it relates to the program narrative for this title)*** |
| --- | --- |
| ***Code 15***  *Professional Salaries* | *Special Education Teacher $185,454* - Hiring an additional Special Education teacher and growing our Special Ed Department ensures that all our students with disabilities will have the opportunity to make maximum progress as literacy and math learners. Hiring the additional teacher, allows us to be more flexible with scheduling so that teachers have time embedded in their schedules to collaborate with their general education partners in designing and providing appropriate instruction and supports for students with IEPs.  *Summer School Teachers $40,840* - HCCS CS has developed a Summer School program to help mitigate the negative impact of the COVID-19 pandemic and to re-engage students who have not met benchmark levels in reading and math.   This Summer program will run from Summer 2021 - Summer 2024. |
| ***Code 16***  *Support Staff Salaries* |  |
| ***Code 40***  *Purchased Services* |  |
| ***Code 45***  *Supplies and Materials* |  |
| ***Code 46***  *Travel Expenses* |  |

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| ***CODE/***  ***BUDGET CATEGORY*** | *EXPLANATION OF EXPENDITURES IN THIS CATEGORY*  *(as it relates to the program narrative for this title)* |
| ***Code 80***  *Employee Benefits* |  |
| ***Code 90***  *Indirect Cost* |  |
| ***Code 49***  *BOCES Services* |  |
| ***Code 30***  *Minor Remodeling* |  |
| ***Code 20***  *Equipment* |  |