The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source: ARP

Report Prepared By: Christina Portelos

Agency Name: Hellenic Classical Charter Schools

Mailing Address: 646 5th Avenue
Street

Brooklyn   NY   11215
City   State   Zip Code

Telephone # of Report Preparer: 718-499-0957   **County:** Kings

E-mail Address: cportelos@hccs-nys.org

Project Funding Dates: 3/13/2020   9/30/2024
Start   End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.

- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.

- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.

- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
		Subtotal - Code 15	$790,328
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Guidance Counselor FY21	1.00	$55,000	$55,000
Guidance Counselor FY22	1.00	$56,650	$56,650
Guidance Counselor FY23	1.00	$58,350	$58,350
Guidance Counselor FY24	1.00	$60,100	$60,100
Guidance Counselor FY25	1.00	$15,475	$15,475
Greek Language Teacher FY21	1.00	$60,000	$60,000
Teacher Assistant FY22 - 20% reserve	1.00	$31,200	$31,200
Teacher Assistant FY23 - 20% reserve	1.00	$32,136	$32,136
Teacher Assistant FY24 - 20% reserve	1.00	$33,100	$33,100
Teacher Assistant FY24 - 20% reserve	1.00	$33,488	$33,488
Special Education Teacher - 20% reserve	1.00	$61,800	$61,800
Special Education Teacher - 20% reserve	1.00	$63,654	$63,654
Special Education Teacher - 20% reserve	1.00	$65,564	$65,564
Special Education Teacher - 20% reserve	1.00	$16,391	$16,391
Summer School Teacher 1 FY22	1.00	$4,095	$4,095
Summer School Teacher 1 FY23	1.00	$4,095	$4,095
Summer School Teacher 1 FY24	1.00	$4,095	$4,095
Summer School Teacher 2 FY22	1.00	$4,095	$4,095
Summer School Teacher 2 FY23	1.00	$4,095	$4,095
Summer School Teacher 2 FY24	1.00	$4,095	$4,095
Summer School Teacher 3 FY22	1.00	$4,095	$4,095
Summer School Teacher 3 FY23	1.00	$4,095	$4,095
Summer School Teacher 3 FY24	1.00	$4,095	$4,095
Summer School Teacher 4 FY22	1.00	$4,095	$4,095
Summer School Teacher 4 FY23	1.00	$4,095	$4,095
Summer School Teacher 4 FY24	1.00	$4,095	$4,095
Summer School Teacher 5 FY22	1.00	$4,095	$4,095
Summer School Teacher 5 FY23	1.00	$4,095	$4,095
Summer School Teacher 5 FY24	1.00	$4,095	$4,095
Summer School Teacher 6 FY22	1.00	$4,095	$4,095

Summer School Teacher 6 FY23	1.00	$4,095	**$4,095**
Summer School Teacher 6 FY24	1.00	$4,095	**$4,095**
Summer School Teacher 7 FY22	1.00	$4,095	**$4,095**
Summer School Teacher 7 FY23	1.00	$4,095	**$4,095**
Summer School Teacher 7 FY24	1.00	$4,095	**$4,095**
Summer School Teacher 8 FY22	1.00	$4,095	**$4,095**
Summer School Teacher 8 FY23	1.00	$4,095	**$4,095**
Summer School Teacher 8 FY24	1.00	$4,095	**$4,095**
Summer School Teacher 9 FY22	1.00	$4,095	**$4,095**
Summer School Teacher 9 FY23	1.00	$4,095	**$4,095**
Summer School Teacher 9 FY24	1.00	$4,095	**$4,095**
Summer School Teacher 10 FY22	1.00	$4,095	**$4,095**
Summer School Teacher 10 FY23	1.00	$4,095	**$4,095**
Summer School Teacher 10 FY24	1.00	$4,095	**$4,095**
Summer School Phys Ed Instructor	1.00	$4,095	**$4,095**
Summer School Phys Ed Instructor	1.00	$4,095	**$4,095**
Summer School Phys Ed Instructor	1.00	$4,095	**$4,095**
Summer School Phys Ed Instructor - Asst	1.00	$4,095	**$4,095**
Summer School Phys Ed Instructor - Asst	1.00	$4,095	**$4,095**
Summer School Phys Ed Instructor - Asst	1.00	$4,095	**$4,095**

SALARIES FOR SUPPORT STAFF			
		Subtotal - Code 16	$58,185
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer School Security	3.00	$4,095.00	$12,285
IT Technician - 20% reserve	3.00	$15,300.00	$45,900

Employee Benefits		
	Subtotal - Code 80	$64,911
Benefit		**Proposed Expenditure**
Social Security		$64,911
Retirement	New York State Teachers	
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	$790,328
Support Staff Salaries	16	$58,185
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	$64,911
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		$913,424

Agency Code: **331500860878**

Project #: **5880-21-0000**

Contract #:

Agency Name: Hellenic Classical Charter Schools

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

2/2/2022
Date

Signature

Joy Petrakos, Chief of Operations
Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Funding Dates: _____ _____
From   To

Program Approval: _____ Date: _____

Fiscal Year	First Payment	Line #
Voucher #		First Payment

Finance: Logged _____ Approved _____ MIR _____